

Town of Victoria Park
Carry Forward Projects
For the year ending 30 June 2025

Projects	Project Cost	Grants and			Borrowing	Municipal Fund
		Contributions	Reserve	Sales of Asset		
Capital	21,607,015	7,137,231	10,208,942	234,600	2,200,000	1,826,242
Infrastructure	15,776,691	5,637,231	6,454,925	-	2,200,000	1,484,535
Other Infrastructure	92,396	-	-	-	-	92,396
4770 Old Spaces, New Places Project No.3 - Western Gateway (Capital)	77,850	-	-	-	-	77,850
4824 Street Lighting Replacement	14,546	-	-	-	-	14,546
Parks	7,725,350	2,147,500	2,939,000	-	2,200,000	438,850
4492 McCallum Park Active Area	35,000	-	35,000	-	-	-
4693 Victoria Park Green Basins Program (UFS)	10,000	-	10,000	-	-	-
4695 Victoria Park Leafy Street Program (UFS)	115,000	-	115,000	-	-	-
4696 Urban Ecosystems Program (UFS)	67,000	-	67,000	-	-	-
4797 Edward Millen Park Masterplan	6,662,000	2,000,000	2,462,000	-	2,200,000	-
4815 Kent Street Sandpit Bushland Management Project	541,350	-	250,000	-	-	291,350
4935 Victoria Park Carlisle Bowling Club - Synthetic Bowling Green	295,000	147,500	-	-	-	147,500
Path and Cycleways	1,933,613	1,774,081	84,041	-	-	75,491
4386 Rutland Avenue Shared Path (Miller to Great Eastern Highway)	1,678,613	1,678,613	-	-	-	-
4827 Archer / Mint Bike Lanes	200,000	95,468	84,041	-	-	20,491
4829 Pedestrian and Cycling Micro Improvements	55,000	-	-	-	-	55,000
Road	6,025,332	1,715,650	3,431,884	-	-	877,798
4541 ROW 46 Upgrade	162,677	-	162,677	-	-	-
4627 Archer Mint Streetscapes	46,000	-	-	-	-	46,000
4704 Shepperton and Miller - Intersection (Blackspot)	700,000	466,666	233,334	-	-	-
4817 Roads - MRRG - Oats Street - Planet Street to Tuckett Street	388,340	258,893	-	-	-	129,447
4818 Roads - MRRG - Oats Street - Shepperton Road to Albany Hwy	224,919	149,946	-	-	-	74,973
4819 Roads - MRRG - Rutland Avenue - Welshpool Road to Oats Street	735,217	490,145	-	-	-	245,072
4820 Skinny Streets Interventions	90,650	-	-	-	-	90,650
4828 Low Cost Road Safety Improvement Phase 2	250,000	250,000	-	-	-	-
4834 Road Renewals - Conlon St (Manning Road - End)	12,789	-	10,123	-	-	2,666
4842 Road Renewals - Northampton St (Devenish St - Jarrah Rd)	338,656	-	283,088	-	-	55,568
4843 Road Renewals - Huntingdon St (Creaton St - Manners St)	58,766	-	49,124	-	-	9,642
4844 Road Renewals - Esperance St (Berwick St - Moorgate St)	89,617	-	61,675	-	-	27,942
4845 Road Renewals - Thorogood St (Hawthorne Pl - Craig St)	163,240	-	136,454	-	-	26,786
4847 Road Renewals - Gloucester St (Geddes St - Cargill St)	64,643	-	54,036	-	-	10,607
4848 Road Renewals - Gloucester St (Manchester St - Tuam St)	194,300	-	162,418	-	-	31,882
4850 Road Renewals - Cohn St (Star St - Harris St)	247,887	-	207,212	-	-	40,675
4853 Road Renewals - Cohn St (Planet St - Star St)	137,255	-	114,734	-	-	22,521

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4855 Kerb renewal and drainage lid adjustments	81,467	-	68,100	-	-	13,367
4900 Road Renewals - Hawthorne PL St (Thorogood St - Cul De Sac)	42,673	-	42,673	-	-	-
4902 Road Renewals - Somerset St (Hubert Rd - Albany Hwy)	74,299	-	74,299	-	-	-
4903 Road Renewals - Somerset St (Shepperton Rd - Hubert St)	78,779	-	78,779	-	-	-
4904 Road Renewals - Lichfield St (Gresham Rd - Miller St)	139,469	-	139,469	-	-	-
4905 Road Renewals - Lichfield St (Salford Rd - Gresham St)	81,719	-	81,719	-	-	-
4909 Road Renewals - Balmoral St (Fraser Park Rd - Berwick St)	74,789	-	74,789	-	-	-
4910 Road Renewals - Balmoral St (Devenish St - Fraser Park Rd)	113,576	-	113,576	-	-	-
4911 Road Renewals - Alvah St (Upton St - Berwick St)	63,449	-	63,449	-	-	-
4912 Road Renewals - Alvah St (Blechynden St - Upton St)	93,983	-	93,983	-	-	-
4913 Road Renewals - Alvah St (Canny Rd - Blechynden St)	64,751	-	64,751	-	-	-
4914 Road Renewals - Alvah St (Buzza St - Canny Rd)	60,719	-	60,719	-	-	-
4915 Road Renewals - Gloucester St (Canning Hwy - Armagh St)	69,630	-	69,630	-	-	-
4917 Road Renewals - Hawthorne PL (Burswood Rd - Thorogood St)	86,108	-	86,108	-	-	-
4919 Road Renewals - Weston St (Holden Rd - Archer St)	83,147	-	83,147	-	-	-
4920 Road Renewals - Weston St (Apollo Rd - Holden St)	176,849	-	176,849	-	-	-
4921 Road Renewals - Ramsden Av (Huntingdon St - Pinedale St)	62,189	-	62,189	-	-	-
4922 Road Renewals - Ramsden Av (Mazzini St - Huntingdon St)	55,014	-	55,014	-	-	-
4923 Road Renewals - Hertford St (Hertford Pl - Cul Da Sac)	34,399	-	34,399	-	-	-
4924 Road Renewals - Hertford St (Etwell St - Hertford Pl)	94,529	-	94,529	-	-	-
4925 Road Renewals - Hertford St (Jarrah Rd - Etwell St)	164,501	-	164,501	-	-	-
4926 Road Renewals - Hertford St (Hertford Pl - Basinghall St)	63,659	-	63,659	-	-	-
4927 Road Renewals - Ramsden Av (Pinedale St - Playfield St)	110,678	-	110,678	-	-	-
4929 Basinghall Street/Morgate Street Blackspot	150,000	100,000	-	-	-	50,000
Property, Plant and Equipment	5,830,324	1,500,000	3,754,017	234,600	-	341,707
Building	4,747,950	1,500,000	3,247,950	-	-	-
4794 Lathlain Zone 1 - Perth Football Club - Community Facility /	4,500,000	1,500,000	3,000,000	-	-	-
4810 Administration Building Renewal	200,000	-	200,000	-	-	-
4811 Building Capital Contingency	47,950	-	47,950	-	-	-
Furniture and Equipment	153,966	-	153,966	-	-	-
4780 Aqualife 25m Indoor Pool Plant Asset Renewal	25,293	-	25,293	-	-	-
4812 Aqualife Hydro Therapy Pool and Plant Refurbishment	128,673	-	128,673	-	-	-
Plant, Fleet & Machinery/Equipment	928,408	-	352,101	234,600	-	341,707
4753 Plant Replacement - 125 VPK - Plant 505 - Holden Colorado Utility	-	-	-	16,500	-	(16,500)
4754 Plant Replacement - 135VPK - Plant 446 - Holden Utility	-	-	-	14,500	-	(14,500)
4857 1GMW988 - Nissan X Trail Wagon	31,318	-	16,818	14,500	-	-
4858 113VPK4 Subaru Impreza Hatch	31,318	-	10,148	14,500	-	6,670
4860 Building - 128 VPK - Subaru Impreza Sedan	31,318	-	10,148	14,500	-	6,670
4861 129 VPK VW Caddy Rangers	56,000	-	32,473	16,000	-	7,527
4862 130 VPK - Isuzu D-Max Space Cab Tray Back Ute	35,559	-	13,395	17,500	-	4,664

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4863 HP Water Cleaner Depot Workshop Karcher	-	-	-	600	-	(600)
4864 174 VPK - Mazda CX5	35,000	-	15,019	16,500	-	3,481
4865 162 VPK Road Sweeper	450,000	-	243,546	95,000	-	111,454
4868 1GRR126 - Subaru Impreza Hatch	34,500	-	10,554	14,500	-	9,446
4876 New 3T Truck	140,195	-	-	-	-	140,195
4930 Vehicle Purchase - Pool Utility Events 117VPK - Plant 402 -	45,000	-	-	-	-	45,000
4934 Fertigation Unit (Peninsula)	38,200	-	-	-	-	38,200
Operating	1,317,834	153,750	-	-	-	1,164,084
Place Planning	635,683	153,750	-	-	-	481,933
4375 Albany Highway Precinct Plan: Victoria Park Town Centre	274,017	-	-	-	-	274,017
4737 Business Case - Victoria Park Xavier Hockey Club	13,050	-	-	-	-	13,050
4738 UFS - Community Events (1L)	29,615	-	-	-	-	29,615
4741 Wayfinding Plan	4,620	-	-	-	-	4,620
4743 UFS - Urban Ecosystems (Bushland) (6)	91,876	-	-	-	-	91,876
4774 Oats Street Precinct Structure Plan	160,005	153,750	-	-	-	6,255
4802 Aqualife Masterplan	20,000	-	-	-	-	20,000
4806 Skinny Streets Design Manual	2,500	-	-	-	-	2,500
4932 Burswood Social Infrastructure Planning	40,000	-	-	-	-	40,000
Project Management	297,151	-	-	-	-	297,151
3177 Consultancy - John Macmillan Precinct Planning	10,000	-	-	-	-	10,000
4382 Higgins Park Masterplan	36,840	-	-	-	-	36,840
4513 General Consultancy - Project Management	15,000	-	-	-	-	15,000
4767 Burswood South Detail Design	60,311	-	-	-	-	60,311
4768 Burswood Station East Detail Design	90,000	-	-	-	-	90,000
4778 Review of Telecommunications Provider lease / structures	25,000	-	-	-	-	25,000
4781 Structural Assessments	5,000	-	-	-	-	5,000
4782 Edward Millen Precinct	20,000	-	-	-	-	20,000
4783 Aboriginal Heritage Cultural Context Study	30,000	-	-	-	-	30,000
4784 Streetscapes Costings	5,000	-	-	-	-	5,000
Other	385,000	-	-	-	-	385,000
4300 IT Hardware	150,000	-	-	-	-	150,000
12772.1101.02 Asset Management - consultancy	100,000	-	-	-	-	100,000
13872.1029.02 Customer Relations - consultancy	115,000	-	-	-	-	115,000
13832.1029.02 Social Impact - consultancy	20,000	-	-	-	-	20,000
Carry Forward Projects Total	22,924,849	7,290,981	10,208,942	234,600	2,200,000	2,990,326